



	DOTATION 2019	Prév Effectif 2019	Cat. 2019	Cat. 2020	Prév Effectif 2020	Différence effectif 2020-2019	COUT STRUCTURE 2020	HEURES STATUTAIRES 2020 (base 2019)	DOTATIONS FLECHES (CHAM+CHAD (base 2019))	Dotation	dotation diff 20-19	HP	HP 19	Diff HP	HSA	HSA 19	Diff HSA	IMP	prev E/D 6ème	prev E/D 5ème	prev E/D 4ème	prev E/D 3ème	prev E/D moyen
BEAUSSET (LE)	712	655	1	1	658	3	696	16		712	0.00	663	663	0	49	49	0	12.50	28.83	25.50	26.50	28.83	27.42
BORMES les Mimosas	478	426	1	1	437	11	464	11		475	-3.00	449	451	-2	26	27	-1	9.50	28.75	29.25	25.75	25.50	27.31
CARQUEIRANNE	712	669	1	1	658	-11	696	16		712	0.00	663	663	0	49	49	0	12.50	26.67	27.50	28.17	27.33	27.42
CASTELLET (LE)	360	331	1	1	357	26	406	8		414	54.00	391	340	51	23	20	3	8.50	27.67	23.50	28.67	23.50	25.83
CRAU (LA) le Fenouillet	865	800	1	1	847	47	899	21		920	55.00	857	805	52	63	60	3	15.00	26.75	27.88	26.75	28.00	27.34
CUERS La Ferrage	719	670	1	1	695	25	725	19		744	25.00	693	669	24	51	50	1	14.50	27.86	29.17	26.83	27.33	27.80
FARLEDE (LA)	563	520	1	1	503	-17	522	12		534	-29.00	498	524	-26	36	39	-3	11.00	28.25	29.40	26.60	27.50	27.94
FIGANIERES	534	475	1	1	472	-3	522	12		534	0.00	504	504	0	30	30	0	9.50	27.75	25.20	24.80	27.75	26.38
FREJUS Chênes	712	648	1	1	583	-65	609	16		625	-87.00	582	663	-81	43	49	-6	12.00	28.20	29.20	25.33	28.80	27.88
GAREOULT	716	663	1	1	667	4	696	20		716	0.00	667	666	1	49	50	-1	13.50	28.17	26.67	27.67	28.67	27.79
GASSIN	625	580	1	1	556	-24	580	16		596	-29.00	555	582	-27	41	43	-2	12.00	26.60	28.60	26.60	29.40	27.80
LONDE (LA)	327	269	1	1	306	37	348	8		356	29.00	336	309	27	20	18	2	8.00	27.67	24.00	25.33	25.00	25.50
LORGUES	538	450	1	1	512	62	551	13		564	26.00	525	508	17	39	30	9	11.50	27.80	26.75	27.40	25.80	26.94
MONTAUX	715	662	1	1	686	24	696	19		715	0.00	666	665	1	49	50	-1	14.00	28.67	27.33	28.67	29.67	28.58
PUGET / Argens	654	610	1	1	602	-8	638	19		657	3.00	612	609	3	45	45	0	12.50	29.00	27.17	28.20	25.50	27.47
ROCBARON	564	509	1	1	552	43	609	16		625	61.00	582	525	57	43	39	4	12.50	28.00	25.33	24.60	27.40	26.33
ROQUEBRUNE / Argens	744	704	1	1	731	27	754	19		773	29.00	720	692	28	53	52	1	13.50	28.86	27.14	29.50	27.00	28.13
SAINT CYR	504	480	1	1	484	4	522	11		533	29.00	503	476	27	30	28	2	9.50	25.60	29.25	25.20	28.25	27.08
SAINT MANDRIER	269	213	1	1	210	-3	261	8		269	0.00	254	254	0	15	15	0	7.50	24.50	20.00	25.00	23.67	23.29
SAINT MAXIMIN Garnus	711	620	1	1	622	2	667	15		682	-29.00	635	662	-27	47	49	-2	12.50	27.50	25.50	29.40	26.17	27.14
SAINT MAXIMIN Matisse	952	920	1	1	900	-20	928	24		952	0.00	887	886	1	65	66	-1	16.50	29.38	27.75	27.75	27.63	28.13
SAINT TROPEZ	269	219	1	1	201	-18	232	8		240	-29.00	227	254	-27	13	15	-2	7.50	21.50	28.00	23.50	27.50	25.13
SAINT ZACHARIE	654	634	1	1	613	-21	638	16		654	0.00	609	609	0	45	45	0	12.50	29.40	26.83	27.00	28.60	27.96
SAINT MAXIME	628	596	1	1	566	-30	580	19		599	-29.00	558	585	-27	41	43	-2	11.50	28.20	27.00	28.60	29.40	28.30
SANARY	566	506	1	1	487	-19	522	15		537	-29.00	507	527	-20	30	39	-9	10.50	26.75	29.25	27.80	24.80	27.15
SEYNE (LA) Herminier	802	754	1	1	805	51	841	19		860	58.00	801	746	55	59	56	3	14.50	28.71	26.75	27.38	28.50	27.83
SIX FOURS Fillol	715	687	1	1	653	-34	667	19		686	-29.00	639	665	-26	47	50	-3	12.50	28.80	28.33	27.33	29.17	28.41



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SIX FOURS Reynier	802	734	1	1	717	-17	725	19		744	-58.00	693	746	-53	51	56	-5	14.50	29.17	28.67	27.86	29.17	28.71
SOLLIES Gapeau	773	721	1	1	716	-5	754	19		773	0.00	720	719	1	53	54	-1	13.50	28.00	29.17	27.29	25.67	27.53
VALETTE (LA) Daudet	716	667	1	1	669	2	725	20		745	29.00	694	666	28	51	50	1	14.00	28.33	26.29	26.57	25.80	26.75
VINON / Verdon	683	632	1	1	616	-16	638	16		654	-29.00	609	636	-27	45	47	-2	12.50	28.80	27.50	28.67	27.00	27.99
ARCS (LES)	744	677	2	2	687	10	754	19		773	29.00	720	692	28	53	52	1	13.50	25.86	26.14	25.50	28.33	26.46
BANDOL Raimu	359	262	2	2	265	3	319	11		330	-29.00	312	339	-27	18	20	-2	9.00	24.67	27.50	24.67	20.67	24.38
BESSE / Issole	807	725	2	2	748	23	812	24		836	29.00	779	751	28	57	56	1	14.00	28.57	26.86	25.57	25.86	26.71
CARCES	625	549	2	2	517	-32	551	16		567	-58.00	528	582	-54	39	43	-4	11.50	27.00	27.50	28.00	26.40	27.23
COGOLIN Gérard Philippe	843	748	2	2	711	-37	754	23	8	785	-58.00	731	785	-54	54	58	-4	16.00	25.71	28.57	26.83	28.33	27.36
DRAGUIGNAN Ferrié	745	679	2	2	646	-33	696	19		715	-30.00	666	693	-27	49	52	-3	14.00	26.50	28.33	25.00	27.83	26.92
FAYENCE	654	583	2	2	612	29	638	16		654	0.00	609	609	0	45	45	0	12.00	28.33	28.60	27.00	27.40	27.83
HYERES Ferry	802	737	2	2	699	-38	725	19		744	-58.00	693	746	-53	51	56	-5	13.50	28.40	28.17	27.14	28.29	28.00
HYERES Roux	685	610	2	2	584	-26	638	15		653	-32.00	608	638	-30	45	47	-2	14.00	26.40	28.60	26.33	25.17	26.63
OLLIOULES	595	500	3	2	482	-18	551	16		567	-28.00	536	562	-26	31	33	-2	10.50	28.25	24.67	25.00	24.00	25.48
SAINT RAPHAEL Estérel	741	691	1	2	771	80	812	16		828	87.00	771	690	81	57	51	6	14.00	26.29	27.00	28.29	28.57	27.54
SAINT RAPHAEL Karr	715	624	2	2	615	-9	667	16		683	-32.00	636	665	-29	47	50	-3	13.50	27.60	25.67	26.00	27.57	26.71
SOLLIES Castellas	388	339	2	2	347	8	406	11		417	29.00	394	366	28	23	22	1	9.00	28.00	27.00	22.75	22.75	25.13
TOULON Pins d'Alep	923	827	2	2	807	-20	841	24		865	-58.00	806	859	-53	59	64	-5	15.50	28.57	28.00	26.38	28.57	27.88
TOULON Ravel	537	478	2	2	469	-9	522	15		537	0.00	507	507	0	30	30	0	9.50	27.75	24.60	25.80	26.50	26.16
VALETTE (LA) Bosco	596	536	2	2	561	25	609	16		625	29.00	582	555	27	43	41	2	14.50	28.40	24.83	26.40	27.60	26.81
VIDAUBAN	715	620	2	2	645	25	667	16		683	-32.00	636	665	-29	47	50	-3	13.50	27.14	28.60	28.17	28.80	28.13

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AUPS Henri Nans	598	494	3	3	536	42	638	18		656	58.00	611	564	47	45	34	11	11.50	25.83	23.50	23.20	24.80	24.33
BARJOLS	657	567	3	3	547	-20	638	19		657	0.00	612	612	0	45	45	0	14.00	26.40	23.67	24.17	25.60	24.96
BRIGNOLES Cézanne	771	672	3	3	706	34	812	17		829	58.00	772	718	54	57	53	4	14.00	26.43	24.43	23.71	26.29	25.21
BRIGNOLES Moulin	808	653	3	3	642	-11	725	25		750	-58.00	699	752	-53	51	56	-5	16.00	25.14	25.00	26.40	26.50	25.76
DRAGUIGNAN Rostand	777	678	3	3	618	-60	725	23		748	-29.00	697	723	-26	51	54	-3	14.00	25.17	24.43	25.33	24.00	24.73
DRAGUIGNAN Thomas	774	688	2	3	692	4	783	20		803	29.00	748	720	28	55	54	1	15.00	23.71	26.86	25.71	26.33	25.65
FREJUS Villeneuve	833	725	3	3	649	-76	754	21		775	-58.00	722	775	-53	53	58	-5	16.00	25.71	24.57	23.71	26.20	25.05
GARDE (LA)	917	785	3	3	790	5	899	18		917	0.00	854	853	1	63	64	-1	15.00	26.63	26.00	25.00	24.25	25.47
HYERES Rivière	476	409	3	3	392	-17	464	12		476	0.00	450	449	1	26	27	-1	9.50	24.00	25.50	26.00	22.50	24.50
LUC (LE)	893	762	3	3	825	63	957	23		980	87.00	913	831	82	67	62	5	18.00	25.56	24.89	24.29	25.13	24.96
MUY (LE) La Peyroua	563	462	3	3	435	-27	522	12		534	-29.00	504	531	-27	30	32	-2	10.50	26.00	25.75	23.00	22.60	24.34
SEYNE (LA) Curie	657	547	3	3	514	-33	638	16		654	-3.00	609	612	-3	45	45	0	12.50	24.40	22.20	22.80	23.86	23.31
SEYNE (LA) Eluard	596	497	3	3	492	-5	580	16		596	0.00	563	563	0	33	33	0	11.00	24.60	23.20	24.80	25.80	24.60
TOULON Pagnol	446	339	3	3	291	-48	377	11		388	-58.00	367	421	-54	21	25	-4	9.50	24.67	20.67	23.67	21.00	22.50
TOULON Reinhardt	693	586	3	3	613	27	696	19	4	719	26.00	670	645	25	49	48	1	14.50	26.50	26.33	23.17	26.17	25.54
TOULON Sand	386	318	3	3	289	-29	348	9		357	-29.00	337	364	-27	20	22	-2	8.50	25.00	22.67	24.67	24.00	24.08
TOULON Voltaire	566	476	3	3	484	8	580	15		595	29.00	562	534	28	33	32	1	11.00	24.60	22.00	25.80	24.40	24.20
FREJUS Léotard	623	463	4	4	482	19	638	14		652	29.00	616	588	28	36	35	1	11.50	23.20	20.67	21.00	23.20	22.02
SEYNE (LA) Wallon	627	468	4	4	465	-3	638	18		656	29.00	620	592	28	36	35	1	14.00	21.50	20.67	20.00	22.40	21.14
TOULON Genevoix	538	388	4	4	406	18	551	15	4	570	32.00	538	508	30	32	30	2	11.00	23.25	20.00	21.80	20.80	21.46
TOULON Marquisanne	563	420	4	4	458	38	609	12		621	58.00	587	531	56	34	32	2	13.00	23.40	21.33	21.83	20.50	21.77
TOULON Peiresc	773	571	4	4	584	13	754	19		773	0.00	720	719	1	53	54	-1	13.50	23.50	22.50	21.14	22.86	22.50
TOULON Puget	984	765	4	4	764	-1	986	27		1013	29.00	944	916	28	69	68	1	18.00	22.56	22.00	23.00	22.38	22.48
	46575	40942			40921	-21	45385	1180	16	46581	6.00	43528	43494	34	3053	3081	-28	891					